

Late Backup

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/28/11
Parks and Recreation
General Fund

SUBJECT: Approve the waiver of certain fees for the 2nd annual Barton Springs Pool Treeathlon event which is to be held on Saturday, April 30, 2011 at Barton Springs Pool.

CURRENT YEAR IMPACT:

Fees Waived:

| | |
|--------------|--------------------------|
| \$300 | Pool Rental Fees |
| \$150 | Parking Space Fees |
| \$60 | Rental Fee |
| <u>\$510</u> | <u>Total Fees Waived</u> |

ANALYSIS / ADDITIONAL INFORMATION: As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$170 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$170 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$170 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.